MISSION
The mission of Second Harvest of the Big Bend is to feed the hungry in the Big Bend through our network of partner agencies, and to educate and engage the community in the fight against hunger.

VISION
A hunger-free Florida Big Bend

VALUES
Dignity  Compassion  Trust
Respect  Stewardship
Collaboration  Diversity
Education  Transparency
In Fiscal Year 2017/2018, Second Harvest Food Bank distributed an all-time record 8.5 MILLION POUNDS OF FOOD, enough for more than 7 MILLION MEALS.

1 IN 5 of our Big Bend neighbors are struggling with hunger and food insecurity every day.

I’m blessed to be part of such an amazing organization surrounded by a highly functioning board and dedicated staff that go above and beyond the call of duty to fulfill Second Harvest’s mission.

Our mission at Second Harvest is to feed the hungry in the Big Bend Region and to educate and engage the community in the fight against hunger. We greatly appreciate the tremendous support we have received from the community throughout this past year and look forward to fulfilling our mission well into the future.

2017-18 was a record year for Second Harvest. We distributed an all-time high of 8.5 million pounds of food which equates to over 7 million meals. Our fundraising efforts continued to pay dividends as we exceeded our financial goals for the second consecutive year and are in solid financial condition.

We received exciting news that we were awarded a $1 million legislative appropriation from Florida’s Department of Emergency Management which will allow us to acquire the facility we currently rent and perform much-needed renovations so that we can better serve the community.

I welcome you to join in the fight against hunger in whatever capacity you are able to serve. We can always use more volunteers, donors and advocates. We firmly believe hunger is an issue that can be solved with resources that exist today. So, please join me in our efforts to continue fighting hunger and feeding hope.

Sincerely,
Ramsay H. Sims
Board President / Executive Chair
REVENUES
Food Donations $ 12,589,825
Contributions $ 867,638
Special Events and Other $ 74,255
Shared Maintenance Fees $ 162,210
Program Income $ 32,633
Grant and Contract Revenue $ 1,681,048
Rental Income $ 31,037
In-Kind Contributions $ 75,079
Miscellaneous $ 45,153
Total Revenue $ 15,558,878

EXPENSES
Program Services
Value of Food Distributed $ 12,766,727
Program Services $ 1,873,592
Total Program Services $ 14,640,319
Supporting Services
General and Administrative $ 308,758
Fundraising $ 291,381
Total Supporting Services $ 600,139
Total Expenses $ 15,240,458

Net Assets Beginning of the Year $ 2,025,388
Net Assets End of Year $ 2,343,808

CURRENT ASSETS
Cash and Cash Equivalents $ 515,065
Accounts Receivable:
   Shared Maintenance Fee Receivable $ 11,715
   Contract and Grants Receivable $ 260,801
   Unconditional Promise to Give $ 8,258
   Inventory $ 1,023,252
   Prepaid Expenses $ 3,249
   Investments $ 589
Total Current Assets $ 1,822,929
Temporarily Restricted Assets —
Cash —
Investments $ 5,552
Total Temporarily Restricted Assets $ 5,552
Property and Equipment, Net $ 1,641,533
Total Assets $ 3,470,014

CURRENT LIABILITIES
Accounts Payable and Accrued Expenses $ 125,630
Current Portion of Long-Term Debt $ 11,313
Deferred Revenue $ 1,532
Total Current Liabilities $ 138,475
Long-Term Liabilities
Long-Term Debt $ 987,731
Total Long-Term Liabilities $ 987,731
Total Liabilities $ 1,126,206

NET ASSETS
Unrestricted $ 2,338,256
Temporarily Restricted $ 5,552
Total Net Assets $ 2,343,808
Total Liabilities and Net Assets $ 3,470,014

HOW WE USE OUR RESOURCES:

*The Statement of Activities reflects the findings of the most recently available independent financial audit (FY 17/18)
WHERE OUR FOOD COMES FROM

<table>
<thead>
<tr>
<th>Source</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>1%</td>
</tr>
<tr>
<td>Food Drives</td>
<td>1%</td>
</tr>
<tr>
<td>CSFP</td>
<td>1%</td>
</tr>
<tr>
<td>Local Growers</td>
<td>2%</td>
</tr>
<tr>
<td>Purchase Program</td>
<td>3%</td>
</tr>
<tr>
<td>Food Bank Transfers</td>
<td>3%</td>
</tr>
<tr>
<td>FA/Choice</td>
<td>4%</td>
</tr>
<tr>
<td>Feeding Florida</td>
<td>7%</td>
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<tr>
<td>Distribution Centers</td>
<td>9%</td>
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<tr>
<td>Disaster Relief</td>
<td>13%</td>
</tr>
<tr>
<td>Store Donation Program</td>
<td>21%</td>
</tr>
<tr>
<td>TEFAP</td>
<td>35%</td>
</tr>
</tbody>
</table>
YOUR IMPACT

2017-2018

VOLUNTEERS:
500+ Volunteers
COMPLETED
12,520 Service Hours

DISASTER RELIEF:
SECOND HARVEST PROVIDED DISASTER RESPONSE FOR Hurricane Harvey & Irma

BACKPACK PROGRAM:
DISTRIBUTED
41,224 Backpacks

SUMMER FEEDING PROGRAM:
PROVIDED
81,098 Summer Meals and Snacks

SENIOR GROCERY PROGRAM:
SERVED
705 Seniors Monthly

CSFP:
SERVED
550 Seniors Monthly
We wish to acknowledge, with sincere gratitude and deepest appreciation, the generous contributions from our donors, volunteers and food bank supporters in fiscal year 2017/18. You supported us in our daily mission to “Fight Hunger. Feed Hope” in the Big Bend, and you also responded when called to help with disaster relief for Hurricanes Harvey and Irma. Your generosity of funds, food and time is transforming lives in the Big Bend. **THANK YOU!**

www.fightinghunger.org
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Second Harvest of the Big Bend
4446 Entrepot Boulevard
Tallahassee, FL 32310

www.fightinghunger.org

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